

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	2
Office Assistant III	2
Publicist II	1
Administration Org Total	<hr/> 13
250020 - Duplication Delivery	
Office Management Assistant	1
Office Assistant II	1
Duplication Delivery Org Total	<hr/> 2
250050 - Vital Records	
Head Clerk	1
Senior Clerk	1
Senior Teller	2
Teller	8
Vital Records Org Total	<hr/> 12
250060 - Biostatistics	
Manager II - Health	1
Manager I - Health	1
Pub Health Nurse-Nursing Educ	1
Sr Public Health Educator	1
Sr Statistician - Biomedical	1
Sr Governmental Analyst	2
Health Reference Librarian	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Admin Asst GD III	1
Admin Asst GD II - Health - Ex	1
Office Assistant III	1
Office Assistant II	2
Biostatistics Org Total	<hr/> 13
Administration Appro Total	<hr/> 40
00070 - Communicable Disease Control	
250340 - Epidemiology	
Medical Director - GD II	1
Manager II - Health	1
Manager I - Health	1
Health Program Coordinator	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	9
Senior Statistician	1
Principal Clerk	1
Office Assistant II	4
Epidemiology Org Total	<hr/> 22
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Community Health Assistant	3
Pharmacy Technician	1
Principal Comm Services Asst	1
Office Assistant II	2
Immunization - General Fund Org Total	<hr/> 8

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FG10 - General Fund Group	
00070 - Communicable Disease Control	
250350 - STD Control	
Social Hygiene Program Coord	1
Sr Public Health Nurse	1
Medications LPN	1
Medical Laboratory Technician	1
Principal Clerk	1
Office Assistant II	3
STD Control Org Total	8
Communicable Disease Control Appro Total	38
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	6
Sr Medical Technologist	12
Principal Analytical Chemist	1
Senior Chemist - General	1
Analytical Chemist	4
Medical Laboratory Technician	3
Office Assistant II	1
Laboratory Org Total	30
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	4
Office Assistant III	1
Pharmacy Org Total	6
Technical Support Services Appro Total	36

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FG10 - General Fund Group	
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Office Management Assistant	1
Personal Services Administration Org Total	<u>4</u>
Primary Family Care Appro Total	<u>4</u>
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Public Health Center Admin	1
Manager II - Health	1
Manager I - Health	2
Head Clerk	1
Public Nursing-Admin-Community Org Total	<u>5</u>
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	3
Sr Public Health Nurse	4
Public Health Nurse	7
Office Assistant II	1
Community Nursing Services-Community Org Total	<u>16</u>
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Public Health Nurse	2
Nutritionist	2
Social Worker	2

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FG10 - General Fund Group	
00077 - Community Health Services	
250200 - Infant Death Reduction-Community	
Office Assistant III	2
Infant Death Reduction-Community Org Total	12
250210 - Medicaid Screening-Community	
Clinic Nurse	2
Medications LPN	1
Principal Comm Services Asst	1
Community Health Assistant	4
Office Assistant II	2
Medicaid Screening-Community Org Total	10
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	1
Social Worker	2
Sr Public Health Educator	1
Medical Social Work Org Total	5
Community Health Services Appro Total	51
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1
Office Management Assistant	1
Office Assistant III	1

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FG10 - General Fund Group	
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Office Assistant II	1
Substance Abuse Administration Org Total	5
Substance Abuse Appro Total	5
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	2
Nutrition Services Org Total	7
Nutrition Services Appro Total	7
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	1
Medications LPN	2
Lead Abatement Org Total	7
Lead Abatement Appro Total	7
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1
Medical Attendant	1
Medical Assistant	1

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FG10 - General Fund Group	
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Office Assistant II	2
Grace Ross Center Org Total	7
Grace Ross Center Appro Total	7
10890 - Northeast Center	
250642 - Northeast Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	1
Clinic Nurse	1
Medical Assistant	1
Medications LPN	1
Community Health Assistant	1
Office Assistant II	3
Teller	1
Northeast Center Org Total	11
Northeast Center Appro Total	11
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Public Health Center Admin	1
Dentist	1
Clinic Nurse	2
Medical Assistant	3
Principal Clerk	1
Teller	1
Office Assistant II	1
Herman Keifer Family Center Org Total	10
Herman Keifer Family Center Appro Total	10

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FG10 - General Fund Group	
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	2
Animal Control Investigator	3
Veterinarian Technician	1
Supervising Animal Control Off	3
Animal Control Officer	14
Principal Clerk	1
Office Assistant II	1
Animal Control Center Org Total	<u>25</u>
Animal Control Center Appro Total	<u>25</u>
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	1
Public Health Sanitarian	3
Principal Clerk	1
Office Assistant II	2
Community & Industrial Hygiene Org Total	<u>12</u>
Community & Industrial Hygiene Appro Total	<u>12</u>
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	2
Public Health Sanitarian	17

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FG10 - General Fund Group	
10895 - Food Sanitation	
250647 - Food Sanitation	
Public Health Educator	2
Office Assistant III	1
Food Sanitation Org Total	<u>24</u>
Food Sanitation Appro Total	<u>24</u>
General Fund Group Total	<u>277</u>
FG20 - Special Revenue Fund Group	
12290 - WIC Supplemental Food 9/2008	
258358 - WIC Supplemental Food 9/2008	
Manager I - Health	1
Sprv Nutritionist - Grade I	2
Nutritionist	7
Community Nutrition Assistant	34
Senior Accountant	1
Comm Svcs Wrkr -Spanish Speak	1
Soc Svcs Aid - Spanish Speak	1
Office Assistant III	1
Office Assistant II	17
WIC Supplemental Food 9/2008 Org Total	<u>65</u>
WIC Supplemental Food 9/2008 Appro Total	<u>65</u>
12293 - Childhood Lead Prev-CDC 6/2008	
258493 - Childhood Lead Prev-CDC 6/2008	
Manager I - Health	1
Sr Public Health Nurse	1
Public Health Sanitarian	1
Community Health Assistant	1
Childhood Lead Prev-CDC 6/2008 Org Total	<u>4</u>
Childhood Lead Prev-CDC 6/2008 Appro Total	<u>4</u>

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FG20 - Special Revenue Fund Group	
12294 - Childhood Lead (MDCH) 9/2008	
258494 - Childhood Lead (MDCH) 9/2008	
Sr Data Proc Prog Analyst	1
Lead Prog Environ Supervisor	1
Medications LPN	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2008 Org Total	6
Childhood Lead (MDCH) 9/2008 Appro Total	6
12301 - Bio-Terrorism Emer Prep 9/2008	
258546 - Bio-Terrorism Emer Prep 9/2008	
Pub Health Preparedness Coord	1
Sr Public Health Educator	1
Office Assistant III	1
Bio-Terrorism Emer Prep 9/2008 Org Total	3
Bio-Terrorism Emer Prep 9/2008 Appro Total	3
12302 - Bio-Terrorism Laboratory 9/2008	
258547 - Bio-Terrorism Laboratory 9/2008	
Manager I - Health	1
Bio-Terrorism Laboratory 9/2008 Org Total	1
Bio-Terrorism Laboratory 9/2008 Appro Total	1
12305 - CSHCS Outreach & Advocacy 9/2008	
258550 - CSHCS Outreach & Advocacy 9/2008	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Public Health Nurse	3
Office Assistant III	3

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FG20 - Special Revenue Fund Group	
12305 - CSHCS Outreach & Advocacy 9/2008	
258550 - CSHCS Outreach & Advocacy 9/2008	
Office Assistant II	1
CSHCS Outreach & Advocacy 9/2008 Org Total	10
CSHCS Outreach & Advocacy 9/2008 Appro Total	10
12306 - Family Planning 9/2008	
258551 - Family Planning 9/2008	
Prog Administrator I	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2008 Org Total	6
Family Planning 9/2008 Appro Total	6
12307 - Immunization Action Plan 9/2008	
258552 - Immunization Action Plan 9/2008	
Supervising Comm Health Asst	1
Public Health Educator	1
Office Assistant III	1
Office Assistant II	1
Immunization Action Plan 9/2008 Org Total	4
Immunization Action Plan 9/2008 Appro Total	4
12310 - Local Maternal & Children BG 9/2008	
258555 - Local Maternal & Children BG 9/2008	
Sr Public Health Nurse	1
Social Worker	2
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1

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FG20 - Special Revenue Fund Group	
12310 - Local Maternal & Children BG 9/2008	
258555 - Local Maternal & Children BG 9/2008	
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Local Maternal & Children BG 9/2008 Org Total	<hr/> 11
Local Maternal & Children BG 9/2008 Appro Total	<hr/> 11
12313 - Nurse/Partnership 9/2008	
258558 - Nurse/Partnership 9/2008	
Public Health Nurse	5
Pub Health Nurse-Mat & Child	1
Office Assistant II	1
Nurse/Partnership 9/2008 Org Total	<hr/> 7
Nurse/Partnership 9/2008 Appro Total	<hr/> 7
12316 - STD Control 9/2008	
258561 - STD Control 9/2008	
Manager II - Health	1
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	2
Office Assistant II	2
STD Control 9/2008 Org Total	<hr/> 10
STD Control 9/2008 Appro Total	<hr/> 10
12322 - Healthy Start Initiative 7/2008	
258820 - Healthy Start Initiative 7/2008	
Principal Social Worker	1
Senior Accountant	1

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FG20 - Special Revenue Fund Group	
12322 - Healthy Start Initiative 7/2008	
258820 - Healthy Start Initiative 7/2008	
Office Assistant III	1
Healthy Start Initiative 7/2008 Org Total	3
Healthy Start Initiative 7/2008 Appro Total	3
Special Revenue Fund Group Total	130
AGENCY TOTAL	407